

COMPARISON OF PROPOSALS A & B

Summary of Proposal A:

- Overall footprint does not change
- Remove partition walls that break up the space
- Lavatories and Showers are updated and relocated
- Add a kitchen area
- Scout meeting will be relocated to second floor
- Green space, columbarium and pavilion spaces added for future

Summary of Proposal B:

- Expanded footprint – Part of multipurpose room wall is bumped out 40 feet
- Multipurpose room is reoriented
- Lavatories and Showers are updated and relocated
- Add a warming kitchen
- Elevator added
- Add full room divider
- Scout room, while smaller, remains in the basement area
- Green space, columbarium and pavilion spaces added for future

COST BREAKOUT		
	Proposal A	Proposal B
Site Work Building demolition	N/A	\$50,000
Bsmt. Old Gym, New Finishes (Walls, Floor, Ceiling)	3,035 S.F. @ \$50/S.F. = \$151,750	N/A
Basement Renovations (Consolidate space, Relocate bathrooms, Convert Scout Rm. to storage, Add kitchen)	1,605 S.F. @ \$350/S.F. = \$561,750	1,200 S.F. @ \$350/S.F. = \$420,000
Bsmt. Multipurpose Rm Add/Renov. (Bump out wall, Consolidate space, Relocate bathrooms, Reduce size of Scout Rm., Add warming kitchen, Add full room divider)	N/A	4,150 S.F. @ \$125/S.F. = \$518,750
Bsmt. Stage Renovation (Convert end of old gym to stage and storage)	N/A	920 S.F. @ \$75/S.F. = \$69,000
1 ST FL. Coat Closet [adjacent to Williams Hall] Renov. (Rearrange closet & Adult Ed. Office area to permit table & chair storage)	350 S.F. @ \$125/S.F. = \$43,750	350 S.F. @ \$125/S.F. = \$43,750
Kitchen Allowance	\$50,000	\$50,000
Elevator Breakout Cost (Basement to all other floors in this wing.)	N/A	\$150,000
Miscellaneous/Contingency	\$100,000	\$100,000
Entire Project Cost	\$907,250 - \$1,000,000	\$1,401,500 - \$1,600,000